



Council in Committee

Department: Woodstock Police Force
Title: 2023 Capital Submission
Date: 9 May 2023
Author/Spokesperson: Gary Forward, Chief of Police

D E T A I L S P A G E


Priority (Level)	Capital Item Consideration	Estimate (Inclusive of Taxes)
Priority 1 → (Extreme)	<p align="center">Police "Firewall" Upgrade</p> <p>Description: A "firewall" is a network security system that monitors and controls incoming and outgoing network traffic based on predetermined security rules. A police systems "firewall" establishes a barrier between a trusted network and an untrusted network, such as the Internet.</p> <p>Timeline: Immediate</p> <p>Purchase to be completed in 2023: Yes</p> <p>Recurring operating cost associated with item purchase: No</p> <p>Does item present opportunity for revenue: No</p> <p>Is this a replacement purchase: Yes; current system has exceeded "end of life" capacity placing our systems at risk</p> <p>Breakdown: N/A</p> <p>Identified as → Operational Requirement - Systems</p> <p>Risk to organization in the absence of purchase: Extreme (Systems Protection from Cyber Attacks & Unauthorized Access)</p> <p>Business case completed (if Council required additional background): No, but may be completed upon request</p>	<p align="center">\$16,495.00 (taxes included)</p> 
Priority 2 → (High)	<p align="center">Police Body Worn Cameras & Server (Video) Storage & Retrieval</p> <p>Description: Body Worn Cameras are integral to police investigations, evidence collection, police accountability, and building public trust. Our existing systems have reached end of life.</p> <p>Timeline: Replacement and implementation possible within 8 weeks of purchase</p> <p>Purchase to be completed in 2023: Yes</p> <p>Recurring operating cost associated with item purchase: Yes, licensing fees per annum per camera will apply</p> <p>Does item present opportunity for revenue: No</p> <p>Is this a replacement purchase: Yes; replaces antiquated BWC systems (2012 technology) - Vendor no longer supports this technology</p> <p>Breakdown: 12 BWC Cameras, batteries, server (storage), applicable software application, tech support, and licensing fees</p> <p>Identified as → Operational Requirement</p> <p>Risk to organization in the absence of purchase: High (Evidence Gathering, Police Oversight, Transparency & Accountability)</p> <p>Business case completed (if Council required additional background): Yes</p>	<p align="center">\$83,645 (taxes included)</p> 



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Item 3 → (High)	<p style="text-align: center;">Marked Patrol Cruiser & Emergency Equipment</p> <p>Description: Replacement of 2013 Dodge Durango (Unit 44) and updated emergency equipment Timeline: Immediate Purchase to be completed in 2023: Yes Recurring operating cost associated with item purchase: No Does item present opportunity for revenue: No (however may be evergreened for sale in 4 years for cost recovery) Is this a replacement purchase: Yes; replaces marked patrol unit 44 (end of life) Breakdown: 2023 Dodge Durango (\$65,752.40) - Emergency Equipment (\$21,143.49) = \$87,603.4 (taxes included) Identified as → Operational Requirement Risk to organization in the absence of purchase: High (Officer Safety and Emergency Response) Business case completed (if Council required additional background): Yes</p>	<p style="text-align: center;">\$87,603 (taxes included)</p> 
Item 4 → (High)	<p style="text-align: center;">Police Winter Jackets</p> <p>Description: The police force does not have appropriate cold weather gear and no inventory to offer jackets to new/existing hires Timeline: Fall Purchase to be completed in 2023: Yes Recurring operating cost associated with item purchase: No Does item present opportunity for revenue: No Is this a replacement purchase: N/A Breakdown: 3 piece system that allows for extreme winter protection with spring and fall applications (outer shell removal) Identified as → Operational Requirement Risk to organization in the absence of purchase: High (Officer Safety - Inclement Weather Protection) Business case completed (if Council required additional background): Yes</p>	<p style="text-align: center;">\$12,795.00 (taxes included)</p> 



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Item 5 → (High)	<p style="text-align: center;">WPF HQ Incarceration Capacity Upgrade (Jail Cell x 2)</p> <p>Description: In 2017, the WPF jail cells (3 in total) were condemned. In 2021, a single jail cell was renovated. 2 remain out of use Timeline: Replacement, reonavation and implementation of 1 jail cell possible within 6 months of purchase approval Purchase to be completed in 2023: Yes Recurring operating cost associated with item purchase: No; however, an operational savings would likely be realized Does item present opportunity for revenue: Potentially if we had to house RCMP/JPS clients Is this a replacement purchase: Yes; replaces/renovates/upgrades 1 previously condemned jail cells Breakdown: 1 Jail cell @ approximately \$45,000 (inclusive of taxes) Identified as → Operational Requirement (WPF lacks capacity presently in this regard) Risk to organization in the absence of purchase: High (Capacity to Fulfill Public Safety Mandate - Incarceration Services) Business case completed (if Council required additional background): Yes</p>	<p>\$45,000.00 (taxes included)</p> 
Item 6 → (High)	<p style="text-align: center;">Police Communications (Encrypted Radio Systems)</p> <p>Description: The police force does not possess the required number of radio communication systems for current operations Timeline: Immediately Purchase to be completed in 2023: Yes Recurring operating cost associated with item purchase: No Does item present opportunity for revenue: No Is this a replacement purchase: No, addition to existing compliment of radio systems Breakdown: 4 radio systems (encrypted) and associated mics, batteries and chargers Identified as → Operational Requirement - Communications Risk to organization in the absence of purchase: High in 2023 - Extreme in 2024/2025 (Officer Safety, Response, Interoperability) Business case completed (if Council required additional background): Yes</p>	<p>\$22,308.00 (taxes included)</p> 